# EMPLOYEES PERFORMANCE MANAGEMENT SYSTEM

USER MANUAL (STAFF MODULE) - ENGLISH

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## INTRODUCTION

Employee Performance Management System is a cloud-based software and consists of important modules to manage employees Performance Management using Balanced Scorecard, Appraisal and Other Contributions.

OfficeCentral Employee Performance Management System has been designed and developed specially for businesses and organizations to help them manage their companies and employees' performance easily, effectively and timely.

This user manual has been written as Systems Administrator User Manual, focusing on functionalities that are used by System Administrators in setting up and using this system.

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If you have any questions or support enquiries, please contact us at support@ventures.com.my.\

Our support site is <u>http://help.OfficeCentralCloud.com</u>, containing:

- Download link to PDF version of our manual
- Tutorials
- Help Articles
- Frequently Asked Questions

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## 1 - EMPLOYEE PERFORMANCE MANAGEMENT SYSTEM

Employee Performance Management System is used to manage Employees' Performance. There are three types of performance that we track in the system which is KPIs, Appraisals and Other Contributions.

There are a few modules available in the Employee Performance Management System, arranged to ensure that it is easy for you to navigate. This modules for staff used.



#### 1.1 LOGIN

There are two way on how to log in into KPI system. First from the HR Click system and another one is from the KPI system URL which is <u>kpi.officecentral.asia</u>. Before we proceed to the system's configurations and details, firstly you need to have your own account

- 1. Please enter your **username** and **password** given.
- 2. Please click on the "Login" button to login to the system.
- 3. If you forgot your password, do not worry, you will just need to click on the **"Forgot Password"** link to reset your password.

	<b>⊚</b> K P	ļ	
	Welcome. Please login.		
		1.	
			1
2	LOGIN		
	Remember me	Forgot Password?	

4. After you login, you will see the following page:

©KPI ≡		🔎 🕠 kpitraining@ventures.com.my ~
Dashboard	Admin	MY KPI PROGRESS 0%
My Performance	Contraction	& Quick Nay
	KPI Competencies Contribution ~	Individual Competencies
Overall Performances		You can tracks all scores history, statistics And trends Of your own competencies performances.
င်္နှဲ Configuration		
<u>A</u> Administration		
Wizard		

#### 1.2 CHANGE PASSWORD

You may change your own password to access this system.

1. In the Home page, go to right corner and click on the username button. Then click on My profile.

©KPI ≡		kpitraining@ventures.com.my ~
Dashboard	Admin	1 Any Profile
Q. My Performance		TEAM'S KPI PROGRESS ON
⊘ To Do	KPI Competencices Contributions ~	My Team
Overall Performances		View team's performance
<u>ို</u> ှိန် Configuration		4 Quick Nav
<u>()</u> Administration		<ul> <li>Individual Competencies</li> <li>You can tracks all scores history, statistics and trends of your own competencies performances.</li> </ul>
2018 © Employee Performance	Management By Authentic Venture Sch Bhd	

2. The page shows the **Staff Profile**. Here, you may not able to change the information. To change the password. Click on **Change Password** button.

©KPI ≡			kpitraining@ventures.com.my ~
	Staff staff page		_
	A Home > My Profile		2
		STAFF PROFILE	Staff Info Change Password
		Full Name	
		Admin	
		Staff No	
	knitraining@ventures.com.mv	Staff No	
	ADMIN ()	Identification No	
		Identification No	
		Email	
		kpitraining@ventures.com.my	
		Gender	
		Male	

3. Fill the information needed and click on Save Changes.

©KPI =		🧢 🕠 kpitraining@ventures.com.my ~
Dashboard	Staff staff page	
Q. My Performance	G Home > My Profile	
To Do	n	STAFF PROFILE Staff Info Change Password Current Password
्रि Configuration	kpitraining@ventures.com.my	Re-type New Password
<u>A</u> Administration		Changes Password
2018 © Employee Performance	Management By Authentic Venture 5dn Bhd	

Note: You may try to log out and log in again to the system.

#### 2 – TO DO

In To Do you can access Update Measure, Submit Contribution, Pending KPIs, Pending Appraisals and Pending Contributions.

#### 2.1 UPDATE KPI MEASURE

In this sub-module, usually the staff that become the supervisor will access to this function. This function is to show the performance by each of the staff within their team.

1. Go to "To Do", move your cursor to "Update KPI Measure" and click on "Performance name".



2. After you click the button, you will see the following page. You can key in the result at actual measure column.

Information Please ensure you write evidence of your update	ed measure and giv	e <b>reason</b> for unachieved K	PI by click on 🗭 in table.		×
MONTHLY				1 May (2019)	< >
КРІ	Period	Annual Actual VS Target	Actual Measure	Target Range	
Hana- #Mentoring / Coaching sessions	May of 2019	Number 2	Number	3 From ↔ To 8	ø
Hana- % of completion of the procurement process	May of 2019	% 35 / 75	96	70 From ↔ To 90	ø
Hana - # Companies profile up-to-date	May of 2019	Number 8 / 18	Number	16 From ↔ To 24	ø
Hana - # Follow up and engagement programmes with targeted companies	May of 2019	Number 6 / 4	Number	3 From ↔ To 7	ø
Training program to SME's	May	Training	Training	4 From ↔ To	ø

QUARTERLY				Quarter 2(2019)	< >
KPI	Period	Annual Actual VS Target	Actual Measure	Target Range	
Hana - \$ Approved investment in manufacturing sectors (resources)	Quarter 2 of 2019	RM bil 12.30 / 24.70	RM bil	20.60 From ↔ To 27.60	ø

YEARLY				2019	< >
КРІ	Period	Annual Actual VS Target	Actual Measure	Target Range	
Hana - Research on Company Investment Techinques	2019	NO 2/4	NO	2 From ↔ To 12	ø

#### Descriptions:

1	Here you can change month.
2	Here you can key in actual measure.

#### 2.2 SUBMIT CONTRIBUTION

By each of the staff can submit their own contribution that will contribute some percent to the company KPI. The admin already add the contribution categories that will be calculate with the company KPI. As user we just need to submit our own contributions.

1. Go to To do, and click on Submit Contribution.



2. After you click on "**Submit Contribution**", you will see the following page. This is the lists of your submitted contribution.

# My Contributions

IY CONTRIBUTIONS Index	MY CONTRIBUTIONS Index							
age < 1 > of 1   View 10	▼ records   F	ound total 6	records			٩		
Activities	Period 🔶	Start	End	Description	Expected Score	Actual Score		
Aktiviti Sukarelawan Bencana	KPI 2019	1/1/2019	31/12/2019	Belajar teori untuk menjadi sukarelawan bencana	3	Pending		
Aktiviti Sukarelawan Program	KPI 2019	1/1/2019	31/12/2019	Menjadi urusetia bagi program kem ibadah musafir anjuran AVSB	3	Pending		
Aktiviti Anjuran Kelab (Dalaman)	KPI 2019	1/1/2019	31/12/2019	Menyertai training "Train the Trainer" pada 22 Mei	3	Pending		
ngagement Booth	KPI 2019	1/1/2019	31/12/2019	Booth di Putrajaya pada 2 Mei 2018	3	Pending		
Charity Run KL 2018	KPI 2019	1/1/2019	31/12/2019	PELARI	1	1		
\jK Persatuan	KPI 2019	1/1/2019	31/12/2019	Naib Pengerusi	3	3		

3. To add new contribution, click on "**Submit**" at "**A**". After you click "**Submit**", you will see the following page.

My Contribution Submission		
AJK Persatuan	B	•
		Close Submit Contribution

4. Choose your contribution at B, and click on "Submit Contribution".

#### 2.3 PENDING APPRAISALS

For the Pending Appraisal also only the supervisor will receive this notification. The supervisor need to appraise all of their team's members or called as supervisee.

1. To access this page, go to "**To Do**" and click on "**Pending Appraisals**". After click on "**Pending Appraisal**", you will see the following page:

Overview Statistics	Trends	
	AV114 - KHAIRUN NISA' BINTI AZIZ	ore History
	Business Development Department <sup>(m)</sup> 1 January 2002          Chief Operating Officer <b>*</b> AV114	records for this staff yet.
	Scores Notifications	
	You have reviewed NURUL HAYATI BINTI AWANG's appraisal	1 week
	You have reviewed NUR SAKINAH BINTI MOHD RADZUAN's appraisal	1 week
Pending Appraisal	4 Review AMIR FAUZAN BIN MOHD SUKI's appraisal Appraise Now A	A 1 week
	📢 Review MOHD HASLAN BIN JUNIOR's appraisal Appraise Now 🎓	1 week
	📢 Review MUHAMMAD SHAHIZZUDIN BIN MOHD RADZIF's appraisal Appraise Now	
	📢 Review AISYA BINTI AZIZ 's appraisal Appraise Now 🏞	1 week
	You have reviewed NUR FARHANA BINTI ISMAIL's appraisal	1 week
	Veu have reviewed 7111 VIELLA717/s approical	1 wook

Here, the supervisor will get the list of the staff that he / she need to appraise. Click on **Appraise Now** and will direct to appraise page. The supervisor need appraise each of staff member in the team.



В

A

The supervisor need to answer all the questions and click on **Submit** button.

## 3 - MY PERFORMANCE

In this submodule, you be able to view your own current result of your KPI, update KPI measure and also view your Personal KPIs setting. In Personal KPIs setting is where you may update or change your KPI. You will be allowed to update or change the KPI if the admin Unfinalized and Allow for Modify your KPI. Supervisor will received the new KPI if you Finalized the new KPI and it will automatically sent notification to the supervisor.

### 3.1 MY KPI

1. Go to "My Performance" and click on "My KPI". After that you will see the following page:



#### 2. After that, you will see the following page:

Personal Staff KPI Groups List down all KPI Groups assigned to staff.

A Home > My Performance > My KPI							
	Information This is list of staff's KPI Groups. Please click on item in KPI Groups column to see details of assigned KPI.				×		
	STAFF KPI GROUPS				( <b>+</b> )		
	Page < 1 > of 1   View 10	• records   Found total 1 records			٩		
	KPI Groups	Period of Evaluation	No of Assigned 👙 KPI	Status	Quick Action		
	Performance 2018	KPI 2019 (1 Jan 19 - 31 Dec 19)	10	Ongoing	000		
	Page < 1 > of 1   View 10	<ul> <li>records   Found total 1 records</li> </ul>					

#### **Descriptions:**

А	You may go the the <b>Quick Action</b> column to choose the view.
	You may click on 🔟 to view your current KPI result.

You may click on to update the KPI measure. To update KPI measure, please refer to 2.1.
You may click on is to view your personal KPI setting.

3. You may click on this button it to view or update your KPI settings. After you click on this button, you will see the following page. This is view if the admin already **Finalized** and **Disallow for Modify the KPI**.

					Ļ <b>o</b>	khairun@ver	ntures.com.my
							🗹 Final
Approval Status	Total V	Veightage		Total KPI		Supervisor's Note	2
Approved	99.99 %	99.99 %		11			
					Personal		
КРІ		Measure Frequency	Aggregration Type	Target	(%)	Possession	Action
KPI Internal Process		Measure Frequency	Aggregration Type	Target	(%)	Possession	Action

#### 3.2 MY COMPETENCIES

In this My Competencies will view your score that give by the supervisor. You may download that report by your own.

1. Go to My Performance and click on My Competencies.



2. After click on "My Competencies", you will see the following page:

Μ	y Competencies		
ណ៍	Home > My Performance > My Competencies		
	MY COMPETENCIES ANALYSIS	2	
	Select a period	Filter Analysis Download	
	Searching		
	KPI 2019		

#### Descriptions:

1	Select period here.
2	After that, click on "Filter Analysis".

3. You will see the following page after click on "**Filter Analysis**". You may click at "**A**", if you want to download a chart.

## My Competencies



#### 3.3 MY CONTRIBUTIONS

In this sub-module, you get access to your own list of contributions. Here, you may also to submit your contributions.

1. Go to "My Performance" and click on "My Contributions".



2. You may see the list of your **own contributions** and the **actual score** given by your supervisor. To submit new contributions, you may click on **"+ Submit"** button.

My Contributions

MY CONTRIBUTIONS Index						+ Submit
Page < 1 > of 1   View 10	▼ records   F	ound total 6	records			٩
Activities	Period 🕴	Start	End	Description	Expected Score	Actual Actual
Aktiviti Sukarelawan Bencana	KPI 2019	1/1/2019	31/12/2019	Belajar teori untuk menjadi sukarelawan bencana	3	Pending
Aktiviti Sukarelawan Program	KPI 2019	1/1/2019	31/12/2019	Menjadi urusetia bagi program kem ibadah musafir anjuran AVSB	3	Pending
Aktiviti Anjuran Kelab (Dalaman)	KPI 2019	1/1/2019	31/12/2019	Menyertai training "Train the Trainer" pada 22 Mei	3	Pending
Engagement Booth	KPI 2019	1/1/2019	31/12/2019	Booth di Putrajaya pada 2 Mei 2018	3	Pending
Charity Run KL 2018	KPI 2019	1/1/2019	31/12/2019	PELARI	1	1
AIK Persatuan	KPI 2019	1/1/2019	31/12/2019	Naib Pengerusi	3	3

3. After click "+Submit", you may see the page as follow. You may choose the contributions categories and click on Submit Contributions button.

My Contribution Submission	×
AjK Persatuan	•
n 	Close Submit Contribution

4. Here, you may give the Description and give the score to your contribution. And click on **Submit** button.

MY CONTRIBUTIONS Submit	
Activities	AJK Persatuan
Description	
Expected Score	1 / Aktif Show Details
	2 / Sederhana Aktif Show Details
	3 / Sangat Aktif Show Details
	Submit 3

# Descriptions:

1	Enter your description of a contribution here.
2	Choose expected score.
3	Lastly, click on " <b>Submit</b> " button.

#### 4 – DASHBOARD MODULE

In the dashboard module, you will see the dashboard of your personal KPI, your own competencies and also your contribution.

#### 4.1 HOME

1. Go to Dashboard click on Home. You may see your own KPI.



2. Here you will see the achievement of your own.

NUR FARHANA BINTI ISMAIL		MY KPI PROGRESS
Engagement and Support Executive		9 Quick Nav
KPI Competencies Contribution ~		Individual Competencies You can tracks all scores history, statistics And trends G
🜲 Learning & Growth		your own competencies performances.
Hana- #Mentoring / Coaching sessions Weightage: 10.00 %   Target: 2 Number   Actual: 9 Number 🌶	100.0%	
Training program to SME's Weightage: 10.00%   Target: 1 Training   Actual: 0 Training /	20.0%	
Internal Process		
Hana- % of completion of the procurement process Weightage: 10.00 %   Target: 31 %   Actual: 35 % 🖋	76.0%	
Hana - # Companies profile up-to-date Malabasas 10.00 K L Tarasas & Number L Astush 7 Number &	28.0%	

#### 4.2 PERSONAL

In personal, you can see performance, trend and competencies gap analysis.

#### 4.2.1 PERFORMANCE

In performance, you can see the progress of current performance.

#### Performance

Ĝi Home → Dashboard → Personal → Performance								
	KPI Competencies Contributions ~							
NUR FARHANA BINTI ISMAIL Engagement and support executive customer success department 63.00 % kpi 2019	Learning & Growth Hana- #Mentoring / Coaching sessions Weightage: 10.00 %   Target: 2 Number   Actual: 9 Number	100.02%						
	Training program to SME's Weightage: 10.00 %   Target: 1 Training   Actual: 0 Training	20.00%						
	Internal Process							
	Hana- % of completion of the procurement process Weightage: 10.00 %   Target: 31 %   Actual: 35 %	76.00%						
Maziq@ventures.com.my	Hana - # Companies profile up-to-date Weightage: 10.00 %   Target: 8 Number   Actual: 7 Number	28.00%						

#### 4.2.2 TREND

In trend you can see trend of your performance.

#### Trend

☆ Home > Dashboard > My Team > Trend			
NUR FARHANA BINTI ISMAIL ENGAGEMENT AND SUPPORT EXECUTIVE CUSTOMER SUCCESS DEPARTMENT	TREND 30. II Defending before 20 20 20 20 20 20 20 20 20 20 20 20 20	•	
28.00 %		Competency	
35.00 %			

## 4.2.3 COMPETENCIES GAP ANALYSIS

# In competencies gap analysis, you will see the expected result with the current result.

#### Competencies Gap Analysis

Grè Home → Dashboard → My Team → Competencies Gap Analysis									
				Filter By Period	KPI 2	2019		-	
		COMPETENCIES GAP	ANALYSIS					Bar Radar	
		LEADING TEAMS	1.7	3				5	
		LEADING BUSINESS	1.7	3				5	
NUR FARHANA BINTI ISMAIL ENGAGEMENT AND SUPPORT	MERITOCRACY -	1.7	3				5		
	CUSTOMER CENTRIC -	1.7	3				-		
EXECUTIVE CUSTOMER SUCCESS DEPARTMENT		CURIOUSITY -	1.9	3				-	
57%	58%		4.7	3				5	